

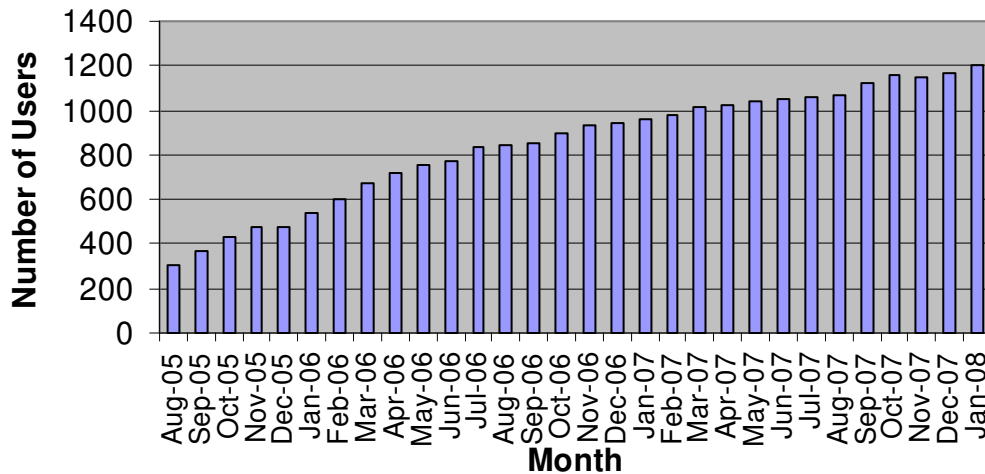
CJIS Program Monthly Status Report

For period:	January 2008
Submitted by:	Pam Schafer

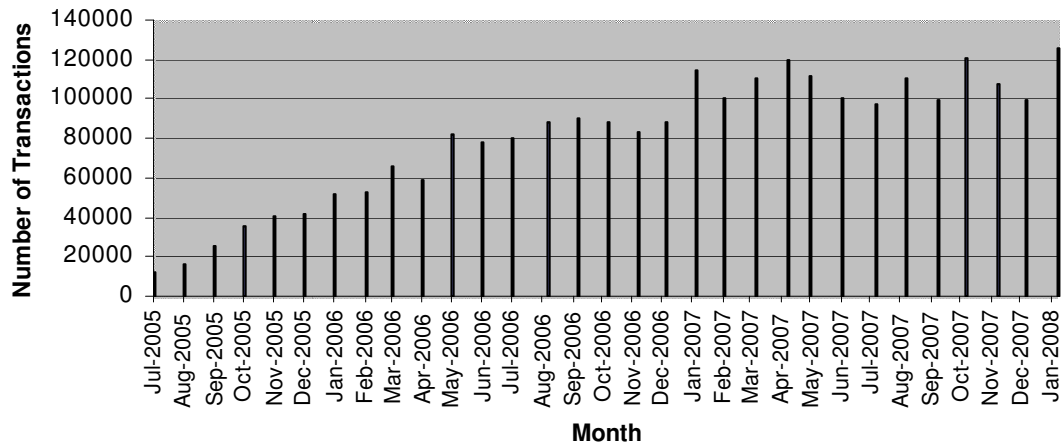
CJIS Hub Web Portal Status:

CJIS Hub Production:

CJIS Hub Portal Users



CJIS Hub Portal Usage



CJIS Program Monthly Status Report

Law Enforcement Records Management System Status:

LERMS Production:

	Agency	Total People Using	Full Time Officers	Price per Officer	Price Per Agency
1	Adams County SO	4	4	\$25	\$100.00
2	Barnes County SO	8	6	\$25	\$150.00
3	Bowman County SO	4	3	\$25	\$75.00
4	Carrington PD	4	4	\$25	\$100.00
5	Cavalier County SO	12	5	\$25	\$125.00
6	Cavalier PD	4	4	\$25	\$100.00
7	Crosby PD	2	2	\$25	\$50.00
8	Eddy County SO	6	4	\$25	\$100.00
9	Foster County SO	2	2	\$25	\$50.00
10	Grafton PD	10	9	\$25	\$225.00
11	Griggs County SO	4	4	\$25	\$100.00
12	Hazen PD	4	4	\$25	\$100.00
13	Hettinger County SO	4	3	\$25	\$75.00
14	Hillsboro PD	2	2	\$25	\$50.00
15	Lisbon PD	3	3	\$25	\$75.00
16	Mayville PD	3	3	\$25	\$75.00
17	McHenry County SO	6	6	\$25	\$150.00
18	McIntosh County SO	3	3	\$25	\$75.00
19	McKenzie County SO	11	5	\$25	\$125.00
20	McLean County SO	27	22	\$25	\$550.00
21	Nelson County SO	5	4	\$25	\$100.00
22	Pembina County SO	18	13	\$25	\$325.00
23	Pierce County SO	3	3	\$25	\$75.00
24	Ransom County SO	4	4	\$25	\$100.00
25	Renville County SO	4	5	\$25	\$125.00
26	Rolette County SO	23	9	\$25	\$225.00
27	Rolla PD	7	3	\$25	\$75.00
28	Rugby PD	4	4	\$25	\$100.00
29	Sargent County SO	4	3	\$25	\$75.00
30	Slope County SO	2	1	\$25	\$25.00
31	Towner County SO	3	2	\$25	\$50.00
32	Trail County SO	11	5	\$25	\$125.00
33	Valley City PD	22	13	\$25	\$325.00
34	Walsh County SO	26	11	\$25	\$275.00
35	Watford City PD	4	4	\$25	\$100.00
	January 2008	263	182		\$4,550.00

CJIS Program Monthly Status Report

36	St John PD	1	1	\$25	\$25.00
	March 2008	267	186		\$4650.00

State's Attorney Record Management System (JustWare) Status:

JustWare Production:

Agency	Users
Barnes County State's Attorney	3
Burleigh County State's Attorney	10
Cass County State's Attorney	20
Grand Forks County State's Attorney	11
Mountrail County State's Attorney	2
Ward County State's Attorney	8
Total	54

Total Revenue: 54 users * 50 = \$2700 per month (\$64,800 per biennium)

Darin job shadowed Burleigh County State's Attorney Office for 2 mornings to get a better understanding of the software. He has completed some vender supplied webinars as well. He is scheduled to go to either Cass County or Grand Forks County State's Attorney Office at the end of the month to shadow there as well.

Local Law Enforcement Integration Project:

The project is currently in user acceptance test phase and scheduled implementation is late February 2008. Project is delayed due to unstable training environment, working with Motorola to achieve a consistent environment.

Cruiser Project:

The project is being piloted with Towner County Sheriff's Office and is currently loaded on 3 Mobile Data Terminals and two desktop stations in January. Only two small issues to date arouse and a tentative go-live date will be determined after 60 day pilot has been completed.

BPD Integration Project:

BPD is working with their RMS vendor, the project will resume in March to take advantage of the work efforts of the LERMS project.

CJIS Portal 2.0:

The project is in analysis phase. The Business Plan was completed and Project Charter is being worked on.

CJIS Program Monthly Status Report

SAVIN Project:

Federal Reporting required by BJA – Reported for 2007.

SGC formed and zero expenditures

Working on developing a SAVIN Program Manager job description.

Draft Project Charter

Awaiting Budget Section Meeting on March 12, 2008.



CJIS Program Monthly Status Report